

Grantee: Orange County, FL

Grant: B-25-UU-12-0005

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-25-UU-12-0005	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 07/16/2025	Review by HUD: Original - In Progress
Grant Award Amount: \$33,357,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,357,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$33,357,000.00		

Disasters:

Declaration Number
FEMA-4834-FL

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$21,867,850.00
Total Budget	\$0.00	\$21,867,850.00
Total Obligated	\$0.00	\$1,867,850.00
Total Funds Drawdown	\$2,566.71	\$127,367.32
Program Funds Drawdown	\$2,566.71	\$127,367.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,566.91	\$127,367.32
HUD Identified Most Impacted and Distressed	\$2,566.71	\$127,367.32
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing and Community Development	\$ 2,566.91	\$ 127,367.32

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	101.00%	.00%
Overall Benefit Amount	\$22,042,405.00	\$20,200,000.00	\$.00
Limit on Public Services	\$5,003,550.00	\$.00	\$.00
Limit on Admin/Planning	\$6,671,400.00	\$1,867,850.00	\$127,367.32
Limit on Admin	\$1,667,850.00	\$1,667,850.00	\$52,065.07
Most Impacted and Distressed	\$33,357,000.00	\$21,867,850.00	\$127,367.32

Overall Progress Narrative:

During the second quarter of 2026, Orange County continued implementation of its Hurricane Milton Community Development Block Grant-Disaster Recovery (CDBG-DR) Program. Program activities focused on outreach, application intake, program administration, and advancing the initial phases of housing recovery for residents impacted by Hurricane Milton.

The Orange County Recovers Program continued accepting homeowner applications, with 46 Hurricane Milton applications received during the reporting period. These applications are currently undergoing eligibility review, damage verification, environmental review, and other required underwriting activities to prepare eligible projects for construction.

The County remained actively engaged in community outreach and disaster preparedness initiatives. On June 20, 2026, the CDBG-DR team participated in the annual Orange County Hurricane Expo at Oak Ridge High School, providing information on disaster recovery resources and the Orange County Recovers Program while engaging with residents and community partners.

During the quarter, Orange County Housing and Community Development's CDBG-DR team also received a 2026 National Association of Counties (NACo) Achievement Award recognizing the innovative Orange County Recovers single-family rehabilitation and reconstruction program. The national recognition reflects Orange County's commitment to effective disaster recovery, responsible stewardship of federal resources, and resilient community rebuilding.

Orange County will continue advancing eligible Hurricane Milton applications toward environmental review, project approval, and construction while maintaining compliance with HUD requirements and ensuring efficient delivery of disaster recovery assistance.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING - Milton, Housing - Milton	\$0.00	\$20,000,000.00	\$0.00
2000 Infrastructure and Public Facilities - Milton,	\$0.00	\$3,138,150.00	\$0.00
5000 ADMINISTRATION - Milton, Administration - Milton	\$2,566.71	\$1,667,850.00	\$52,065.07
6000 PLANNING - Milton, Planning - Milton	\$0.00	\$200,000.00	\$75,302.25
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	1000 HOUSING - Milton / Housing - Milton
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Grantee Activity Number: H01-5924-8790-HRR-LMI

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000 HOUSING - Milton	Housing - Milton
Projected Start Date:	Projected End Date:
07/17/2025	07/16/2031
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Housing Project will include the following activities: Single Family Homeowner Housing Rehabilitation and Reconstruction; Rental Housing Rehabilitation; Rental Assistance (to be implemented in conjunction with housing rehabilitation activities funded under the CDBG-DR program); and New Affordable Housing Construction and Development.

Location Description:

County wide.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued development and implementation of the Hurricane Milton Housing Rehabilitation and Reconstruction Program under the Orange County Recovers initiative. The program continued accepting applications from homeowners impacted by Hurricane Milton. As of the end of the reporting period, 46 homeowner applications had been received and were progressing through eligibility

review, damage assessments, environmental review, and program underwriting. County staff continued coordinating with homeowners and program consultants to prepare eligible projects for future rehabilitation, reconstruction, or replacement activities.

Although no construction activities or completed housing units were reported during this quarter under the Hurricane Milton allocation, Orange County continued advancing program implementation to position eligible projects for construction in future reporting periods.

Accomplishments:

- Homeowner applications received: 46
- Housing Units Completed: 0
- Housing Units Under Construction: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/2
# of Properties	0	0/78
# of Substantially Rehabilitated	0	0/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/78
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/63	0/15	0/78	0
# Owner	0	0	0	0/63	0/15	0/78	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 ADMINISTRATION - Milton / Administration - Milton

Grantee Activity Number: A01-5924-8786-ADMIN

Activity Title: Administration for Milton

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
5000 ADMINISTRATION - Milton	Administration - Milton
Projected Start Date:	Projected End Date:
07/17/2025	07/16/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,667,850.00
Total Budget	\$0.00	\$1,667,850.00
Total Obligated	\$0.00	\$1,667,850.00
Total Funds Drawdown	\$2,566.71	\$52,065.07
Program Funds Drawdown	\$2,566.71	\$52,065.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,566.71	\$52,065.07
Orange County Housing and Community	\$2,566.71	\$52,065.07
Most Impacted and Distressed Expended	\$2,566.71	\$52,065.07
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Program Administration for the Milton CDBG-DR program. Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

Orange County Wide.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued administering the Hurricane Milton CDBG-DR Program by overseeing grant management, financial administration, procurement, compliance monitoring, environmental coordination, and overall program implementation activities. Administrative staff continued coordinating with HUD, consultants, and County departments to establish program procedures, monitor grant compliance, review program documentation, and support implementation

of recovery activities. Staff also supported public outreach efforts, including participation in the Orange County Hurricane Expo, providing residents with information regarding available disaster recovery resources and upcoming housing assistance opportunities. Additionally, the County's CDBG-DR program received national recognition through the 2026 National Association of Counties (NACo) Achievement Award, acknowledging Orange County's innovative approach to disaster recovery and commitment to serving residents impacted by natural disasters.

Accomplishments:

- Continued overall grant administration and program management.
- Supported outreach, compliance, financial management, and implementation activities.
- No reportable beneficiary accomplishments during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	6000 PLANNING - Milton / Planning - Milton
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Grantee Activity Number: P01-5924-8787-PLN-01

Activity Title: Planning CDBG-DR Milton

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000 PLANNING - Milton	Planning - Milton
Projected Start Date:	Projected End Date:
07/17/2025	07/16/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$75,302.25
Program Funds Drawdown	\$0.00	\$75,302.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.20	\$75,302.25
Orange County Housing and Community	\$0.20	\$75,302.25
Most Impacted and Distressed Expended	\$0.00	\$75,302.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Planning Activity will fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of CDBG-DR programs. Planning funds can also be used to cover costs associated with development of and updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued planning activities supporting implementation of the Hurricane Milton CDBG-DR Program. Planning efforts focused on program coordination, recovery strategy development, environmental review coordination, policy implementation, and preparation for future housing recovery activities. County staff continued collaborating with consultants, community partners, and HUD to ensure program

requirements were incorporated into recovery planning and implementation. Planning activities also supported outreach initiatives, including participation in the Orange County Hurricane Expo, helping residents understand available disaster recovery resources and future housing assistance opportunities. Planning activities during the quarter established the foundation for continued implementation of Hurricane Milton recovery programs and future project delivery while ensuring compliance with applicable federal disaster recovery requirements. Accomplishments:

- Continued planning, coordination, and program implementation activities.
- Supported outreach and program readiness.
- No reportable beneficiary accomplishments during this reporting period.

Administrative Correction: During this reporting period, Orange County recorded a \$0.20 expenditure adjustment to correct a data entry error from the previous Quarterly Performance Report. This administrative correction aligns the DRGR reported expenditures with HUD's Monthly DRGR (MID) expenditure records and Orange County's official accounting records. No programmatic changes or impacts to project activities resulted from this correction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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